Office of Regulatory Management

Economic Review Form

| Agency name | Department of Medical Assistance Services | |
|---|--|--|
| Virginia Administrative | N/A | |
| Code (VAC) Chapter citation(s) | | |
| VAC Chapter title(s) | N/A | |
| Action title | In Home Support Services Guidance Document | |
| Date this document prepared | 5/3/2023 | |
| Regulatory Stage (including Issuance of Guidance Documents) | Issuance of Guidance Document | |

Cost Benefit Analysis

Complete Tables 1a and 1b for all regulatory actions. You do not need to complete Table 1c if the regulatory action is required by state statute or federal statute or regulation and leaves no discretion in its implementation.

Table 1a should provide analysis for the regulatory approach you are taking. Table 1b should provide analysis for the approach of leaving the current regulations intact (i.e., no further change is implemented). Table 1c should provide analysis for at least one alternative approach. You should not limit yourself to one alternative, however, and can add additional charts as needed.

Report both direct and indirect costs and benefits that can be monetized in Boxes 1 and 2. Report direct and indirect costs and benefits that cannot be monetized in Box 4. See the ORM Regulatory Economic Analysis Manual for additional guidance.

Table 1a: Costs and Benefits of the Proposed Changes (Primary Option)

| (1) Direct & Indirect Costs & Benefits (Monetized) | This document provides guidance on the use of In Home Support Services (IHSS) as a Medicaid funded support option through DMAS' Developmental Disability Waivers. Specifically, the document outlines allowable IHSS activities and how to bill for the service. The guidance document is intended to provide clarifying information, so there are no separate or additional costs tied to the document. Although DMAS is not aware of any quantifiable direct or indirect benefits at this time, the benefit of this guidance document is to provide clarity to the regulatory community. | | |
|--|--|----------------------------|--|
| (2) D | | | |
| (2) Present | D: | | |
| Monetized Values | Direct & Indirect Costs | Direct & Indirect Benefits | |
| | (a) | (b) | |
| (3) Net Monetized | | | |
| Benefit | | | |
| | | | |
| (4) Other Costs & | | | |
| Benefits (Non- | | | |
| Monetized) | | | |
| (5) Information | | | |
| Sources | | | |
| 200200 | | | |

Table 1b: Costs and Benefits under the Status Quo (No change to the regulation)

| (1) Direct & Indirect Costs & Benefits (Monetized) | The costs and/or benefits under the Status Quo will be included in the Economic Review Form that accompanies any regulatory action that may result from the guidance document. | |
|---|--|----------------------------|
| (2) Present | | |
| Monetized Values | Direct & Indirect Costs | Direct & Indirect Benefits |
| | (a) | (b) |
| (3) Net Monetized Benefit | | |
| (4) Other Costs & Benefits (Non- Monetized) | | |
| (5) Information Sources | | |

Table 1c: Costs and Benefits under Alternative Approach(es)

| (1) Direct & Indirect Costs & Benefits (Monetized) | The costs and/or benefits under an Alternative Approach(es) will be included in the Economic Review Form that accompanies any regulatory action that may result from the guidance document. | |
|--|---|----------------------------|
| (2) Present | | |
| Monetized Values | Direct & Indirect Costs | Direct & Indirect Benefits |
| | (a) | (b) |
| (3) Net Monetized Benefit | | |
| (4) Other Costs & Benefits (Non- Monetized) | | |
| (5) Information Sources | | |

Impact on Local Partners

Use this chart to describe impacts on local partners. See Part 8 of the ORM Cost Impact Analysis Guidance for additional guidance.

Table 2: Impact on Local Partners

| (1) Direct & Indirect Costs & Benefits (Monetized) | The costs and/or benefits on local partners will be included in the Economic Review Form that accompanies any regulatory action that may result from the guidance document. | | |
|--|---|----------------------------|--|
| (2) Present | | | |
| Monetized Values | Direct & Indirect Costs | Direct & Indirect Benefits | |
| | (a) | (b) | |
| | | | |
| (3) Other Costs & Benefits (Non- | | | |
| Monetized) | | | |
| (4) Assistance | | | |

| (5) Information Sources | |
|-------------------------|--|
| | |

Impacts on Families

Use this chart to describe impacts on families. See Part 8 of the ORM Cost Impact Analysis Guidance for additional guidance.

Table 3: Impact on Families

| Tuble of Impact on | | | |
|--------------------|--|----------------------------|--|
| (1) Direct & | The costs and/or benefits on families will be included in the Economic | | |
| Indirect Costs & | Review Form that accompanies any regulatory action that may result | | |
| Benefits | from the guidance document. | | |
| (Monetized) | | | |
| (2) Present | | | |
| Monetized Values | Direct & Indirect Costs | Direct & Indirect Benefits | |
| | (a) | (b) | |
| | | | |
| | | | |
| (3) Other Costs & | | | |
| Benefits (Non- | | | |
| Monetized) | | | |
| Wionetized) | | | |
| (4) Information | | | |
| Sources | | | |
| | | | |
| | | | |

Impacts on Small Businesses

Use this chart to describe impacts on small businesses. See Part 8 of the ORM Cost Impact Analysis Guidance for additional guidance.

Table 4: Impact on Small Businesses

| (1) Direct & Indirect Costs & Benefits | The costs and/or benefits on small businesses will be included in the Economic Review Form that accompanies any regulatory action that may result from the guidance document. | | |
|---|---|--|--|
| (Monetized) | | | |
| (2) Present Monetized Values | Direct & Indirect Costs (a) Direct & Indirect Benefits (b) | | |
| (3) Other Costs & Benefits (Non- Monetized) | | | |

| (4) Alternatives | |
|-------------------------|--|
| | |
| | |
| (5) Information Sources | |
| Sources | |
| | |

Changes to Number of Regulatory Requirements

Table 5: Regulatory Reduction

For each individual action, please fill out the appropriate chart to reflect any change in regulatory requirements, costs, regulatory stringency, or the overall length of any guidance documents.

Length of Guidance Documents (only applicable if guidance document is being revised)

| Title of Guidance Document | Original Length | New Length | Net Change in Length |
|-------------------------------|-----------------|------------|-------------------------|
| In Home Support | 0 | 940 words | 940 words |
| Services Guidance | | | |
| Document | | | |